

Regeneration, Housing and Place

	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
	Revised	Estimate	Projection	Projection	Projection
	£	£	£	£	£
Conservation & Heritage	107,800	113,800	117,260	120,880	124,640
Economic Regeneration	193,920	267,590	302,110	311,810	321,160
Guildhall & Arts	26,580	26,600	26,610	26,620	26,630
Housing Strategy	108,880	153,270	159,530	166,050	172,860
Museums	61,420	31,540	31,630	31,750	31,750
Regeneration Projects	108,140	112,630	116,960	120,800	125,410
Tourism	188,460	178,600	181,360	183,700	186,450
Total Service Cost	795,200	884,030	935,460	961,610	988,900